

Section: Narratives - Needs Assessment

Introduction

In accordance with the American Rescue Plan (ARP) Act and Pennsylvania Act 24 of 2021 (Act 24), the Pennsylvania Department of Education (PDE) will award approximately \$ 249,848,000 or five percent (5%) of Pennsylvania's ARP Elementary and Secondary School Education Relief (ESSER) State Reserve funds to school districts, charter schools and cyber charter schools (collectively, LEAs) = to implement evidence-based interventions that address learning loss in response to the academic, social, emotional and mental health needs of students and subgroups of students impacted by COVID-19 public health emergency that supplement school programs and activities.

Act 24 requires that LEAs, at a minimum, use the funds they are awarded under this subgrant in the following ways: .

Percentage of LEA Allocation - Required Activities

30% - To address the social, emotional and mental health needs of students

10% - To provide professional development and technical assistance to educators, school support staff, school leaders and school health professionals to address the social, emotional and mental health needs of students.

8% - To address reading remediation and improvement for students

The remaining allocation may be used by the LEA to address and/or supplement other areas of learning loss caused by the pandemic.

Act 24 also requires that, when available, existing personnel shall be utilized by school districts, charter schools and cyber charter schools to staff programs and activities established with these grant funds.

Within 90 days of receipt of these allocations, school districts, charter schools and cyber charter schools must submit a three-part plan to PDE, that outlines the proposed use of the grant money, itemized by program and activity. This plan is part of a consolidated application that includes after-school programming, summer activities, and a comprehensive plan to address learning loss. The plan shall include:

- 1) A description of each program and activity
- 2) A narrative outlining the expected benefit of each program and activity
- 3) A budget for each program and activity detailing personnel and operating costs.

Through this grant application, LEAs will meet their requirement of developing a three-part plan, including describing their planned programming, a narrative outlining the expected benefit of each program and activity, as well as an overview of how the LEA determined the areas of need to be addressed, including the use of stakeholder feedback.

PDE has developed the Accelerated Learning Toolkit, a significant cadre of resources and trainings, to support LEAs in the development of their plans. The Accelerated Learning Toolkit can be found [Link to Accelerated Learning Toolkit](#).

Needs Assessment: In this section, LEAs are asked to describe the impact of the pandemic on their

students, examine disproportionate impacts on specific student groups, and highlight the LEA's promising practices in supporting student needs since March 2020.

Indicators of Impact

1. Understanding the Impact of the COVID-19 Pandemic: Describe how the LEA has identified or will identify the extent of the impact of the COVID-19 pandemic on student learning and well-being. Specifically, what methods (i.e., collecting and analyzing data and information from focus groups, surveys, and local assessment results) were used or will be used to identify and measure impacts in four key areas: (1) Social and Emotional Learning, (2) Professional Development needs to support Social and Emotional Learning, (3) Reading Remediation and Improvement for Students, and (4) Other areas of Learning Loss?

	Method used to Understand Each Type of Impact
Social and Emotional Learning	QCSD Guidance Counselors has expressed concerns and presented information to stakeholders regarding the extent of the impact of COVID-19 pandemic on student well-being. In addition, the district uses the Panorama SEL survey to assess the success of the SEL within the district.
Professional Development for Social and Emotional Learning	K-12 Executive Functioning Program and Teacher Training will be used to support Social and Emotional Learning. The district uses the Panorama SEL survey to assess the success of the SEL within the district.
Reading Remediation and Improvement for Students	Multi-Tiered Systems of Support (MTSS) to be used for curriculum materials and professional development of administration, coaches, teachers and instructional assistants to support struggling students in regular education. In addition, QCSD uses the following evidence-based resources to assess and identify student literacy growth and areas of need: K-2 - DIBELS, GRL 3-5 - NWEA, DIBELS
Other Learning Loss	Multi-Tiered Systems of Support (MTSS) will be used for curriculum materials and professional development of administration, coaches, teachers and instructional assistants to support struggling students in regular education. In addition, QCSD uses the other evidence-based resources to assess and identify student academic growth and areas of need using local assessments/benchmark assessments, PSSA and Keystone assessment data.

Documenting Disproportionate Impacts

2. Identify the student groups in the LEA that faced particularly significant impacts from the pandemic in the areas of Social and Emotional Learning, Reading Remediation and Improvement, or any other areas of learning loss that the LEA will address with this funding source. For each, provide specific strategies that were used or will be used to identify and measure impacts.

		Provide specific strategies
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Student Group	Area of Impact	that were used or will be used to identify and measure impacts
Children with Disabilities	Reading Remediation and Improvement	Online Progress Monitoring Tool and Teacher Training will be used to track and close the gap on learning loss, an online program is needed to assist with data collection and tracking for students with Individualized Education Plans (IEPs).
Children with Disabilities	Social and Emotional Learning	K-12 Executive Functioning Program and Teacher Training will be used to support students struggling with managing tasks, assignments and staying organized and it has impacted their grades. In addition, Curriculum materials for school counselors will be used during the course of two years for individual, group and classroom instruction/school counseling.
English Learners	Reading Remediation and Improvement	EL Intervention Program and Teacher Training will be used to support English Learners, in addition to the district's universal identified strategies to support all students in the area of Reading Remediation and Improvement.

Section: Narratives - Learning Loss Program Questions

Learning Loss Program Questions: In this section, LEAs are asked to describe the activities they have designed to support accelerated learning to combat learning loss caused by the COVID-19 pandemic for their students. Please use the following link to ensure that your calculated values below are equal to the values published on PDE's website. The file contains your LEA's MINIMUM required reserves for Learning Loss to address SEL, SEL PD, and Reading Improvement. [Click to download reserve amounts.](#)

*LEA's can choose to spend MORE than the minimum required reserves for Learning Loss. Those values will be entered in the budget sections.

Section 3a – Social and Emotional Learning: As schools across the Commonwealth return to school, LEAs face increased challenges in addressing the mental health needs of their students and staff. LEAs are required to utilize **A MINIMUM of THIRTY PERCENT (30%)** of funding available through this grant application to support the Social and Emotional Learning of their students. In this section, LEAs are asked to describe the activities they have designed to address these needs. Please reference the SEL framework to assist in developing this plan.

3. Calculate 30% of LEA Allocation as the **MINIMUM REQUIRED RESERVE** for Social and Emotional Learning. *(Calculation will populate when you click the Save button)*
 - *This value will be needed in the corresponding budget section.*

	Total LEA Allocation	Multiply by 30% (.30)	Minimum Allocation for SEL
Minimum 30% SEL Requirement	194,120	30%	58,236

4. Describe the data sources the LEA is using to identify social and emotional needs of students and identify areas of strength and concerns in the learning environment.

The QCSD Pupil Services department used the Panorama SEL survey to collect data to identify social and emotional needs of students, as well as additional strengths and needs within the district.

5. Program/Activities – Please describe the planned program activities and identify the type of activity and the number of students to be served by that activity.

Program Activity	Student Group	Type (Universal, Targeted, Intensive)	Number of Students Served
Registered Behavior Technician	Children with Disabilities	Targeted	25
Board Certified Behavior Analyst	Children with Disabilities	Universal	100
K-12 Executive Functioning Program and Teacher Training	Children with Disabilities	Universal	250
EL Intervention Program and Teacher Training	English Learners	Targeted	100
Online Progress Monitoring Tool and Teacher Training	Children with Disabilities	Targeted	250

6. How will the LEA assess the success of the SEL program? Please identify the tool, frequency of use, and expected results.

Tool Used to Evaluate Success	Frequency of Use	Expected Results
Panorama SEL survey	annually and as needed	Panorama SEL survey will be used to assess the success of the SEL program implementation within the district.

Section 3b – Social and Emotional Learning Professional Development: LEAs face increased challenges in addressing the mental health needs of their students and staff. LEAs are required to utilize **A MINIMUM OF TEN PERCENT (10%)** of funding available through this grant application to support professional development activities and technical assistance for educators, school support staff, school leaders and school health professionals to address the social, emotional and mental health needs of students. In this section, LEAs are asked to describe the activities they have designed to address these needs.

7. Calculate 10% of LEA Allocation as the **MINIMUM REQUIRED RESERVE** for Social and Emotional Learning Professional Development. (Calculation will populate when you click the Save button)

- This value will be needed in the corresponding budget section.

	Total LEA Allocation	Multiply by 10% (.10)	Minimum Allocation for SEL PD
Minimum 10% SEL PD Requirement	194,120	10%	19,412

8. Describe the planned professional development activities and how the activity will ensure that teachers/staff are equipped with training/support on the following:
- Social emotional learning and support for students that have suffered trauma during the COVID-19 pandemic;
 - Identifying signs of possible mental health issues and providing culturally relevant support;
 - Motivating students that have been disengaged;
 - Mentoring students who have attendance issues before it becomes a pattern;
 - Self-care and mindfulness strategies for teachers;
 - Engaging and communicating effectively with parents;
 - Working with community agencies to address non-academic needs.

Professional Development Activity	Number of Staff Involved	Type of Staff Involved (Teacher, Counselor, Support Staff, Admin, Other)	Provider – Who will present the professional development	Is the provider an internal staff member or an outside contractor?	Brief Description of the Planned Activity
c. Motivating students that have been disengaged;	250	Other	Board Certified Behavior Analyst	External Contractor	This position will help support our students who are struggling with attendance, provide in-home
b. Identifying signs of possible mental					Due to the increased mental health needs of our students, we need an

Professional Development Activity	Number of Staff Involved	Type of Staff Involved (Teacher, Counselor, Support Staff, Admin, Other)	Provider – Who will present the professional development	Is the provider an internal staff member or an outside contractor?	Brief Description of the Planned Activity
health issues and providing culturally relevant support;	20	Counselor	Virtual Certified Counselor	External Contractor	additional layer of support. The virtual counselor will provide individual and group sessions.
d. Mentoring students who have attendance issues before it becomes a pattern;	250	Other	Board Certified Behavior Analyst	External Contractor	This position will help support our students who are struggling with attendance, provide in-home
e. Self-care and mindfulness strategies for teachers;	250	Other	K-12 Executive Functioning Program and Teacher Training	External Contractor	K-12 Executive Functioning Program and Teacher Training will help to support the many students who are struggling with managing tasks, assignments and staying organized and it has impacted their grades.
g. Working with community agencies to address non-academic needs.	20	Other	Minding Your Mind	External Contractor	Mindfulness Presentation for Middle School and High School

Professional Development Activity	Number of Staff Involved	Type of Staff Involved (Teacher, Counselor, Support Staff, Admin, Other)	Provider – Who will present the professional development	Is the provider an internal staff member or an outside contractor?	Brief Description of the Planned Activity
e. Self-care and mindfulness strategies for teachers;	250	Other	Human Resources	Internal Staff	Human resources is currently working on developing a calendar of stress reducing activities for staff. Taking care of our staff allows them to better take care of our students.
a. Social emotional learning and support for students that have suffered trauma during the COVID-19 pandemic;	50	Other	Pupil Services	Internal Staff	Teachers and counselors are using the AIM (Accept, Identify, Move) curriculum with students

9. How will the LEA assess the success of the SEL professional development? Please identify the tool, frequency of use, and expected results.

Tool Used to Evaluate Success	Frequency of Use	Expected Results
Panorama SEL survey	annually and as needed	Panorama SEL survey will be used to assess the success of the SEL program implementation within the district.

Section 3c - Reading Improvement for Students:

LEA allocations in Reading improvement should be used to increase the best practice in the implementation of research-based reading instruction and acceleration. As schools are planning the most effective use for this 8% set aside for reading instruction and acceleration, they should contemplate the use of structured literacy (also known as Science of Literacy) to develop reading instruction and remediation. Please reference the Structured Literacy framework to assist in developing this plan [LINK NEEDED](#)

LEAs are required to utilize **A MINIMUM of EIGHT PERCENT (8%)** of their ARP-ESSER allocation for research-based reading instruction. In this section, describe the course of action to remediate and improve reading gaps through research-based practices.

10. Calculate 8% of LEA Allocation as the **MINIMUM REQUIRED RESERVE** for Reading Improvement for Students. (Calculation will populate when you click the Save button)

- This value will be needed in the corresponding budget section.

	Total LEA Allocation	Multiply by 8% (.08)	Minimum Allocation for Reading Improvement
Minimum 8% Reading Improvement Requirement	194,120	8%	15,530

11. What local assessments were used to determine the need to address learning loss in the area of reading? For which specific groups of students was this need evidenced? What were the findings?

The following evidence-based resources are being used to determine learning loss in the area of reading: DIEBELS, NWEA and LinkIt Benchmark Assessments, and will be used to identify specific groups of students showing need in this area including and not limited to students with disabilities and English Learners.

12. Does your data indicate that at-risk readers are making at least a year's worth of growth or more in one school year? *Please consider both state PVAAS data and local assessment data

No

Please explain:

Local assessment data does not indicate that at-risk readers are making at least a year's worth of growth or more in one school year.

13. Has the LEA used structured literacy and/or provided training for K-4, ESL, and Special Education teachers in structured literacy?

Yes

If so, please identify the training, grade level, and number of teachers involved.

Training	Grade Level / ESL / Special Education	Number of Teachers Trained
LETRS	K-3/ESL/Special Education	100
Language Live	Special Education	5

14. Describe the evidence-based instructional intervention(s) that address the identified needs of students most disproportionately impacted.

Intervention	Student Group	Number of Students Receiving Intervention	Brief Description of Intervention
Language Live	Children with Disabilities	50	Reading Intervention Program and Teacher Training will help to close the learning gaps of students Individualized Education Plans (IEPs) and allow them to remain in their regular education reading class.

15. How will the LEA assess the success of the literacy program? Please identify the tool, frequency of use, and expected results.

Tool Used to Evaluate Success	Frequency of Use	Expected Results
DIBELS	Periodic	Students will show growth at mid-year using DIBELS Composite Score and/or Guided Reading Levels and Lexile levels.
Student IEP	Periodic	Students will show growth towards IEP goals.
LinkIt Benchmark Assessments	Periodic	Students will show periodic growth using composite assessment scores.

Section 3d - Other Learning Loss Activities: LEAs are permitted to utilize the remainder of their allocation to support and/or supplement additional efforts being implemented to combat learning loss caused by the COVID-19 pandemic. Please use this section to describe those efforts.

***This value can be UP TO 52% of the total allocation, if minimum values were used for other reserves.**

16. Calculate 52% of the remaining LEA Allocation **AS A MAXIMUM** amount to fund Other Learning Loss Activities. (Calculation will populate when you click the Save button)

	Total LEA Allocation	Multiply by 52% (.52)	Maximum Allocation for Other Learning Loss Activities
52% Other Learning Loss Activities	194,120	52%	100,942

17. Describe the evidence-based instructional intervention(s) that address the identified needs of students most disproportionately impacted.

Intervention	Student Group	Number of Students Receiving Intervention	Brief Description of Intervention
			Multi-Tiered Systems of Support (MTSS) will

Intervention	Student Group	Number of Students Receiving Intervention	Brief Description of Intervention
MTSS	Children with Disabilities	250	be used to target learning loss and identify students with the greatest needs. MTSS will be used for curriculum materials and professional development of administration, coaches, teachers and instructional assistants to support struggling students in regular education.
MTSS	English Learners	100	Multi-Tiered Systems of Support (MTSS) will be used to target learning loss and identify students with the greatest needs. MTSS will be used for curriculum materials and professional development of administration, coaches, teachers and instructional assistants to support struggling students in regular education.
MTSS	Children from Low-Income Families	250	Multi-Tiered Systems of Support (MTSS) will be used to target learning loss and identify students with the greatest needs. MTSS will be used for curriculum materials and professional development of administration,

Intervention	Student Group	Number of Students Receiving Intervention	Brief Description of Intervention
			coaches, teachers and instructional assistants to support struggling students in regular education.

18. How will the LEA assess the success of the learning loss activities? Please identify the tool, frequency of use, and expected results.

Tool Used to Evaluate Success	Frequency of Use	Expected Results
LinkIt Benchmark Assessments	Periodic	Students will show periodic growth using composite assessment scores.
Student IEP	Periodic	Students will show growth towards IEP goals.
DIEBELS	Periodic	Students will show growth at mid-year using DIBELS Composite Score and/or Guided Reading Levels and Lexile levels.

Section: Budget - Social and Emotional Learning Budget

Social and Emotional Learning Budget

Budget

\$194,120.00

Allocation

\$194,120.00

Budget Over(Under) Allocation

\$0.00

Enter your calculated value for the 30% Social and Emotional Learning set aside requirement. (Round Up to the whole dollar)

58,236

Budget Summary

Function	Object	Amount	Description
2100 - SUPPORT SERVICES – STUDENTS	600 - Supplies	\$5,000.00	Curriculum materials for school counselors to be used for individual, group and classroom instruction/school counseling
2000 - SUPPORT SERVICES	300 - Purchased Professional and Technical Services	\$10,000.00	Professional Development for school counselors to be used for individual, group and classroom instruction/school counseling
2100 - SUPPORT SERVICES – STUDENTS	300 - Purchased Professional and Technical Services	\$10,000.00	Parent trainings - Dr. Katherine Dahlsgaard presentation will talk about student stress and how to help them manage it.

Function	Object	Amount	Description
2100 - SUPPORT SERVICES – STUDENTS	300 - Purchased Professional and Technical Services	\$5,000.00	Minding Your Mind training at the high school and middle school
2200 - Staff Support Services	600 - Supplies	\$5,000.00	Human resources is currently working on developing a calendar of stress reducing activities for staff. Taking care of our staff allows them to better take care of our students.
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	600 - Supplies	\$23,236.00	Teachers will incorporate SEL through play.
		\$58,236.00	

Section: Budget - Social and Emotional Learning Professional Development Budget

Social and Emotional Learning Professional Development Budget

Budget

\$194,120.00

Allocation

\$194,120.00

Budget Over(Under) Allocation

\$0.00

Enter your calculated value for the 10% Social and Emotional Learning Professional Development set aside requirement. (Round Up to the whole dollar)

19,412

Budget Summary

Function	Object	Amount	Description
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$19,412.00	K-12 Executive Functioning Program and Teacher Training: Many students are struggling with managing tasks, assignments and staying organized and it has impacted their grades.
		\$19,412.00	

Section: Budget - Reading Improvement Budget

Reading Improvement Budget

Budget

\$194,120.00

Allocation

\$194,120.00

Budget Over(Under) Allocation

\$0.00

Enter your calculated value for the 8% Reading Improvement set aside requirement. (Round Up to the whole dollar)

15,530

Budget Summary

Function	Object	Amount	Description
1100 - REGULAR PROGRAMS – ELEMENTARY / SECONDARY	100 - Salaries	\$15,530.00	Substitutes to cover PD LETRS 3E Participants: K-3, Special Ed, Instructional coaches, interventionists, and ELD (approx 51 x 2-4 PD days)
		\$15,530.00	

Section: Budget - Other Learning Loss Expenditures

Learning Loss Budget

Calculate the remaining LEA Allocation amount to fund Other Learning Loss Activities. Please enter **Budget Totals** from the **SEL, SEL PD, and Reading Improvement budget sections** to determine what funds are remaining for Other Learning Loss Activities. Click Save to calculate the value, and then this budget section Total should be equal this amount. (Calculation will populate when you click the Save button)

	Total LEA Allocation	30% SEL Budgeted Value	10% SEL PD Budgeted Value	8% Reading Improvement Budgeted Value	Remaining Allocation for Other Learning Loss Activities
Other Learning Loss Activities Amount	194,120	58,236	19,412	15,530	100,942

Learning Loss Expenditures

Budget

\$194,120.00

Allocation

\$194,120.00

Budget Over(Under) Allocation

\$0.00

Budget Overview

Function	Object	Amount	Description
			Online Progress Monitoring Tool and Teacher Training: \$10,000 per year for two years. In order to

Function	Object	Amount	Description
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$20,000.00	track and close the gap on learning loss, an online program is needed to assist with data collection and tracking for students with Individualized Education Plans (IEPs).
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$50,000.00	Elementary, MS and HS Math Intervention Program and Teacher Training: This program will help to close the learning gaps of students with Individualized Education Plans (IEPs) and allow them to remain in their regular education math classes.
1200 - SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	300 - Purchased Professional and Technical Services	\$20,000.00	HS Reading Intervention Program and Teacher Training: This program will help to close the learning gaps of students Individualized Education Plans (IEPs) and allow them to remain in their regular education reading class.
2100 - SUPPORT SERVICES – STUDENTS	300 - Purchased Professional and Technical Services	\$10,942.00	Dotcom therapy provides clinical counseling for students who require greater supports than short term school counseling and SAP

Function	Object	Amount	Description
			counselors
		\$100,942.00	

Section: Budget - Budget Summary

BUDGET OVERVIEW

Budget

\$194,120.00

Allocation

\$194,120.00

Budget Over(Under) Allocation

\$0.00

BUDGET SUMMARY

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
1000 Instruction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100 REGULAR PROGRAMS – ELEMENTARY / SECONDARY	\$15,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,236.00	\$0.00	\$38,766.00
1200 SPECIAL PROGRAMS – ELEMENTARY / SECONDARY	\$0.00	\$0.00	\$109,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,412.00
1300 CAREER AND TECHNICAL EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 Other Instructional Programs – Elementary / Secondary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600 * ADULT EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700 Higher								

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
Education Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1800 Pre-K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 SUPPORT SERVICES	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2100 SUPPORT SERVICES – STUDENTS	\$0.00	\$0.00	\$25,942.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$30,942.00
2200 Staff Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
2300 SUPPORT SERVICES – ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 Health Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 Business Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 Operation and Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 Student Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800 Central Support Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	100 Salaries	200 Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies 800 Dues and Fees	700 Property	Totals
3200 Student Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$15,530.00	\$0.00	\$145,354.00	\$0.00	\$0.00	\$33,236.00	\$0.00	\$194,120.00
				Approved Indirect Cost/Operational Rate: 0.0000				\$0.00
				Final				\$194,120.00